

Approved PNCWA 2009 Budget

	Responsible	2008 Budget Income transacted in 2009	2009 Budgetary Income / Expenses		
			Income	Expense	Net
BOARD MEMBERS					
President	Rick Shanley		\$0	\$0	\$0
President - Elect	John Shawcroft		\$0	\$1,500	(\$1,500)
Vice President	Andy O'Neill		\$0	\$1,250	(\$1,250)
Past President	Ron Moeller		\$0	\$0	\$0
Secretary	Heather Stephens		\$0	\$0	\$0
Treasurer	Kristi Nelson		\$0	\$650	(\$650)
Treasurer - Elect	Shannon Taylor		\$0	\$600	(\$600)
Director 1	Michelle Burkhart		\$0	\$0	\$0
Director 2	Doug Allie		\$0	\$1,000	(\$1,000)
Eastern Washington Director	Bud Ruther, Pro Tem		\$0	\$1,200	(\$1,200)
Western Washington Director	Kay Hust		\$0	\$0	\$0
Idaho Director	Jack Bennion		\$0	\$350	(\$350)
Oregon Director	Max Hildebrand		\$0	\$400	(\$400)
ADMINISTRATION					
Board Administration	Nan Cluss		\$0	\$2,400	(\$2,400)
Management Staff Contract	Kristi Nelson		\$0	\$84,568	(\$84,568)
Contingency	Kristi Nelson		\$0	\$0	\$0
General Office	Nan Cluss	\$128.21	\$0	\$13,925	(\$13,797)
Marketing	Nan Cluss/Kristi Nelson	\$5,500	\$27,460	\$0	\$32,960
PNCWA Logo Store	Nan Cluss/Kristi Nelson		\$925	\$425	\$500
COMMITTEES					
Annual Conference 2009	Dave Keil/Nan Cluss		\$57,000	\$0	\$57,000
Annual Conference 2010	Nan Cluss		\$0	\$1,860	(\$1,860)
Asset Management	Marc Yarlott		\$0	\$0	\$0
Audit Committee	Ron Moeller		\$0	\$150	(\$150)
Awards	Andy O'Neill	78.54	\$0	\$2,000	(\$1,921)
Collections / O&AQ Workshop	Carrie Pak / Mark Smith		\$6,625	\$6,625	\$0
Collection Systems	Carrie Pak		\$1,088	\$250	\$838
Constitution & Bylaws	Ed Gilmore		\$0	\$150	(\$150)
Emerging Technologies	Susanna Leung		\$0	\$150	(\$150)
Futures (Nominations and August Ad	Ron Moeller		\$0	\$900	(\$900)
Leadership Development	Andy O'Neill		\$0	\$750	(\$750)
Manufacturers	Doug Allie		\$0	\$0	\$0
Membership Services	Brian Casey		\$36,000	\$3,700	\$32,300
Newsletter	Sheri Wantland	\$7,112.50	\$16,165	\$19,200	\$4,077
Odors and Air Quality	Mark Smith		\$1,088	\$250	\$838
Ops Challenge	Preston Van Meter		\$1,000	\$4,750	(\$3,750)
Public Education (Includes SJWP)	Karen DeBaker		\$6,000	\$11,000	(\$5,000)
Regulatory Issues	Vacant		\$0	\$0	\$0
Safety and Occupational Health	Shane Jeff		\$0	\$200	(\$200)
Scholarships	Kristi Nelson		\$0	\$1,500	(\$1,500)
Site Selection (Conference)	John Poppe		\$0	\$0	\$0
S&YP	Kristi Nelson		\$1,000	\$3,000	(\$2,000)
Special Funding Activities	Kristi Nelson	(\$1,000.00)	\$0	\$2,350	(\$3,350)
Source Control	Celeste Vialet		\$0	\$0	\$0
SSSSS	Lynne Chicoine		\$150	\$150	\$0
Sustainability	Jennifer Belknap Williamson		\$2,700	\$2,116	\$584
WEFTEC Reception	Nan Cluss	\$500	\$5,500	\$5,500	\$500
Water for People	Irene Wall		\$2,000	\$2,000	\$0
Water Reuse	Stephanie Eisner		\$0	\$200	(\$200)
Net Budget		\$12,319			(\$0)